



next

JANUARY 2008

10 Year Summary

SUMMARY OF KEY STATISTICS

TEN YEAR HISTORY

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Revenue (£m)	1,239	1,425	1,588	1,872	2,203	2,516	2,858	3,106	3,284	3,329
Profit before tax (£m)	167	195	218	266	301	358	424	449	478	498
Taxation (£m)	(43)	(55)	(61)	(76)	(91)	(108)	(119)	(136)	(147)	(144)
Profit after tax (£m)	124	140	157	190	210	250	305	313	331	354
Shareholders' funds (£m)	543	607	500	547	275	155	276	256	189	(79)
Earnings per share (pence)	33.9	38.4	46.8	58.1	68.7	93.9	120.2	127.4	146.1	168.7
Dividends (pence)	19.1	21.0	24.0	27.5	31.0	35.0	41.0	44.0	49.0	55.0
Share price (pence)	638	491	778	949	760	1,292	1,592	1,698	1,946	1,375
Shares in issue (millions)	374	374	337	331	287	265	261	246	227	201
Shares repurchased (millions)	-	-	(37)	(6)	(44)	(22)	(4)	(15)	(19)	(26)
Cost of shares repurchased (£m)	-	-	(192)	(54)	(392)	(209)	(57)	(218)	(316)	(568)
Market capitalisation (£m)	2,391	1,840	2,622	3,138	2,179	3,425	4,157	4,179	4,418	2,764

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